



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Conduct a Public Hearing to consider project proposals and Community input regarding the 1996-97 Federal allocations of Community Development Block Grant (CDBG) and HOME funds.

MEETING DATE: March 6, 1996

PREPARED BY: Community Development Director

RECOMMENDED ACTION: That the City Council hold a Public Hearing to consider possible uses of Federal funds received through the CDBG and HOME programs for the 1996/97 fiscal year. Staff recommends that the City Council wait until the next Council meeting to approve funding.

BACKGROUND INFORMATION: It is anticipated that the City will receive approximately \$700,000 in Community Development Block Grant (CDBG) funds and approximately \$200,000 in HOME funds from the Federal government for the 1996/97 fiscal year. The figures are tentative because the Federal government has not yet approved a budget. Faced with this uncertainty, staff will be presenting, at the appropriate date, recommendations for funding as a priority list. Upon notification of funding, items would be funded in order of their priority.

CDBG funds can be used to address a wide range of community development needs. HOME funds are restricted to the provision of housing, either new construction or rehabilitation. To be eligible for funding, projects/programs must first meet one of three national objectives:

- 1) To address the needs of low and moderate income individuals.
- 2) To eliminate a slum or blighted condition.
- 3) To resolve an urgent need.

Several ongoing projects/programs are mandatory components of the program and are funded annually in order for us to participate in the program. Others it has been the past preference of the City Council to fund annually. However, the majority of each year's allocation is discretionary. Project proposals come from the community and from City departments. Staff has received requests for funding from nonprofit groups in the City and from County-wide agencies as well. A listing of all the projects/programs for the current year which the Council is being asked to consider is below.

APPROVED: _____

H. Dixon Flynn -- City Manager

City sponsored projects/programs:

Administration: \$20,000
Dial-a-Ride: \$5,000
Housing Rehabilitation: \$75,000
Eastside Improvement Committee: \$5,000
Eastside Alley/Street Lighting: \$150,000
Handicap Ramp (Street) Installations: \$50,000
Legion Park Playground Improvements (reinstatement of past year's funds): \$105,000
Miscellaneous Parks Playground Improvements (ADA): \$50,000
Lodi Afterschool Playground Program: \$37,800
Van Buskirk Improvements: \$160,000
Lodi Lake Playground Reconstruction (ADA): \$120,000


County-wide projects/programs:

Fair Housing of San Joaquin County: \$8,800
San Joaquin County Food Services: \$10,000
Family Law Service Center of San Joaquin County: \$7,000

Community based organization sponsored projects/programs:

Lodi Boys and Girls Club: \$250,000
Salvation Army: \$500,000
LUSD; Heritage and Lawrence School Playground Retrofit (ADA): \$38,000
Loel Foundation Building Remodel (Elevator): \$45,000
Habitat for Humanity: \$20,000

FUNDING: Federal Community Development Block Grant funds and HOME funds.


James B. Schroeder
Community Development Director

Prepared by Eric Veerkamp, Associate Planner

JBS/EV/lw

Attachment(s)

City of Lodi (CDBG) Account Balances as of January, 1996

		<u>FY 1989-90</u> <u>45.4</u>	<u>FY 1991-92</u> <u>45.6</u>	<u>FY 1992-93</u> <u>45.7</u>	<u>FY 1993-94</u> <u>45.8</u>	<u>FY 1994-95</u> <u>45.9</u>	<u>FY 1995-96</u> <u>45.1</u>	<u>TOTAL</u>
1	Grant Administration(301.01)	100% Expended	100% Expended	100% Expended	100% Expended	\$10,463.43	\$22,000.00	\$32,463.43
2	Fair Housing of SJ Co. (301.02)	\$62.02 (note 1)	\$4,736.00 (note 1)	\$5,000.00 (note 1)	100% Expended	100% Expended	\$8,382.82	\$18,180.84
3	Housing Rehabilitation(350.50)	100% Expended	100% Expended	100% Expended	100% Expended	*\$16,763.14	\$50,273.00	\$50,273.00
4	Dial-A-Ride(704.01)	100% Expended	100% Expended	100% Expended	100% Expended	\$1,320.94	\$2,500.00	\$3,820.94
5	Community Improvement Officer (360.66)	N/A	N/A	N/A	N/A	\$12,122.69	N/A	\$12,122.69
6	East Side Improvement Committee (360.62)	N/A	N/A	N/A	\$536.86	N/A	\$1,975.75	\$2,512.61
7	Gang Alternative Project (360.63)	N/A	N/A	N/A	\$2,639.61	N/A	\$2,500.00	\$5,139.61
8	Curb Replacement for Handicap Access (503.09)	N/A	N/A	N/A	100% expended	N/A	\$50,000.00	\$50,000.00
9	Hotel Lodi (350.58)	N/A	*\$149,916.12	N/A	N/A	N/A	N/A	\$0.00
10	City Hall Handicap Access; Main Entrance (350.51)	N/A	N/A	N/A	N/A	*\$89,886.12	N/A	\$0.00
11	East Side Alley Lights (503.12)	N/A	N/A	N/A	N/A	\$32,400.00	\$57,058.42	\$89,458.42
12	San Joaquin County Food Bank; New Truck (360.64)	N/A	N/A	N/A	N/A	\$740.23	N/A	\$740.23
13	San Joaquin Co. Food Bank; Brown Bag Program (360.63)	N/A	N/A	N/A	N/A	100% expended	\$5,571.90	\$5,571.90
14	Lodi Boys/Girls Club (760.66)	N/A	N/A	N/A	N/A	100% expended	100% expended	\$0.00

		<u>FY 1989-90</u>	<u>FY 1991-92</u>	<u>FY 1992-93</u>	<u>FY 1993-94</u>	<u>FY 1994-95</u>	<u>FY 1995-96</u>	
		<u>45.4</u>	<u>45.6</u>	<u>45.7</u>	<u>45.8</u>	<u>45.9</u>	<u>45.1</u>	<u>TOTAL</u>
15	Family Law Service Center (360.64)	N/A	N/A	N/A	N/A	N/A	\$1,000.00	\$1,000.00
16	Habitat for Humanity (360.65)	N/A	N/A	N/A	N/A	N/A	\$44,870.80	\$44,870.80
17	Eastside Water and Sanitary Sewer (503.14)	N/A	N/A	N/A	N/A	N/A	\$50,000.00	\$50,000.00
18	Lodi Lake Playground Remodel for Handicap Accessibility (760.65)	N/A	N/A	NA	N/A	NA	\$105,650.00	\$105,650.00
19	Lodi Afterschool Playground program (760.67)	N/A	N/A	N/A	N/A	N/A	\$16,200.00	\$16,200.00
20	Legion Park Playground Program (760.68)	N/A	N/A	N/A	N/A	N/A	**\$0.00	\$0.00
TOTALS		\$62.02	\$4,736.00	\$5,000.00	\$3,176.47	\$57,047.29	\$417,982.69	\$488,004

Note 1: Staff recommends using these accounts (\$9,798.02) to fund this year's (96/97) Fair Housing request. (see adjustment sheet)

Note 2: Encumbered balances are not reflected in total figures.

*Amount is encumbered.

**Balance of \$105,650 was reallocated to Hotel Lodi Project.



CITY OF LODI

Carnegie Forum
305 West Pine Street, Lodi

NOTICE OF PUBLIC HEARING

Date: March 6, 1996

Time: 7:00 p.m.

For information regarding this notice please contact:

Jennifer M. Perrin

City Clerk

Telephone: (209) 333-6702

NOTICE OF PUBLIC HEARING

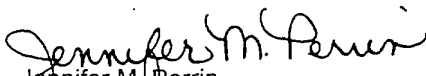
NOTICE IS HEREBY GIVEN that on **Wednesday, March 6, 1996** at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a Public Hearing to consider the following matter:

- a) Project proposals and community input regarding the 1996/97 Federal allocations of Community Development Block Grant (CDBG) and HOME funds.

Information regarding this item may be obtained in the office of the Community Development Director at 221 West Pine Street, Lodi, California. All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

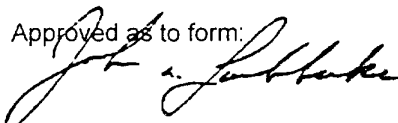
If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the Public Hearing.

By Order of the Lodi City Council:


Jennifer M. Perrin
City Clerk

Dated: February 7, 1996

Approved as to form:



John Luebberke
Deputy City Attorney



DECLARATION OF MAILING

Public Hearing - CDBG and HOME Funds

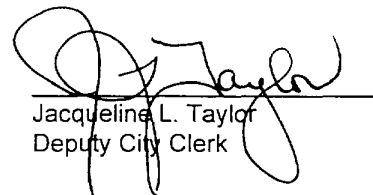
On February 8, 1996 in the City of Lodi, San Joaquin County, California, I deposited in the United States mail, envelopes with first-class postage prepaid thereon, containing a copy of the Notice attached hereto, marked Exhibit "A"; said envelopes were addressed as is more particularly shown on Exhibit "B" attached hereto.

There is a regular daily communication by mail between the City of Lodi, California, and the places to which said envelopes were addressed.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on February 8, 1996, at Lodi, California.

Jennifer M. Perrin
City Clerk



Jacqueline L. Taylor
Deputy City Clerk

Mailing List

Title	FirstName	LastName	JobTitle	Company	Address1	City	State	PostalCode	WorkPhone
Ms.	Virginia	Snyder	Chairpers on	Eastside Improveme nt Committee	PO Box 2444	Lodi	CA	95241	368-8848
Ms.	Peggy	Wagner		San Joaquin County Fair Housing Gang Alternative Project	1325 North Center Street, Ste. 2 103 Koni Ct.	Stock ton	CA	95202	
Ms.	Dee	Porter	Chairpers on			Lodi	CA	95240	
Mr.	Robert	Klingler	Executive Director	Good Samaritan Food Services Family Law Service Center	7553 West Carmelo Avenue	Tracy	CA	95378	
Ms.	Carol	Kindt			635 North Sutter	Stock ton	CA	95202	
Mr.	Richard	Jones	President/ CEO	Lodi Boys and Girls Club, Inc.	275 East Poplar Street	Lodi	CA	95241	
Ms.	Marilyn	Field		Habitat for Humanity for San Joaquin Co.	624 Palm Avenue	Lodi	CA	95240	
Ms.	Geraldine	Schook	Executive Director	The Loel Foundation , Inc.	105 South Washingto n Street	Lodi	CA	95240	
Mr.	Richard	Prima	City Engineer	Public Works					

Title	FirstName	LastName	JobTitle	Company	Address1	City	State	PostalCode	WorkPhone
Mr.	Steve	Virrey	Assistant Parks Superinte ndent	Parks and Recreation					
Ms.	Janet	Goularte		Lodi Unified School District	1305 East Vine Street	Lodi	CA.	95240	
Mr.	Paul	Tarbell		Salvation Army	525 West Lockeford Street	Lodi	CA.	95240	
Mr.	Kirk	Evans	Administ rative Assistant	Administra tion					
Ms.	Charlene	Lange	Communi ty Center Director	Communit y Center					
Mr.	Tony	Canton		Canton Developme nt	1029 South Church Street	Lodi	CA.	95240	



CITY OF LODI

Carnegie Forum
305 West Pine Street, Lodi

NOTICE OF PUBLIC HEARING

Date: March 20, 1996

Time: 7:00 p.m.

For information regarding this notice please contact:

Jennifer M. Perrin

City Clerk

Telephone: (209) 333-6702

NOTICE OF CONTINUED PUBLIC HEARING

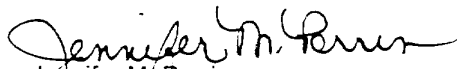
NOTICE IS HEREBY GIVEN that on **Wednesday, March 20, 1996** at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a Public Hearing to consider the following matter:

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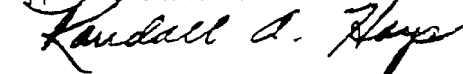
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By Order of the Lodi City Council:


Jennifer M. Perrin
City Clerk

Dated: **March 6, 1996**

Approved as to form:



Randall A. Hays
City Attorney